

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,21,96,000/- to COLLEGIATE EDUCATION, HOD Orders - Issued.

FINANCE (Expr. Higher Education) DEPARTMENT

G.O.Rt.No.: 2198

Dated: 28-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director COLLEGIATE EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.3,21,96,000/-(Rupees Three Crores Twenty One Lakhs Ninety Six Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to APSCHE Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2202-03-112-11-04-310-311	V	75,00	..	..	75,00	..	18,75	56,25
2	2202-03-112-11-04-310-312	V	23,00	..	..	23,00	..	5,75	17,25
Scheme Name: District Resource Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2202-03-103-11-10-130-132	V	2,00	..	..	2,00	..	50	1,50
4	2202-03-789-11-11-130-132	V	30	..	..	30	..	7	23
5	2202-03-796-11-11-130-132	V	6	..	..	6	..	1	5
6	2202-03-103-11-10-520-521	V	1,09	..	..	1,09	..	27	82
7	2202-03-789-11-11-520-521	V	35	..	..	35	..	8	27
8	2202-03-796-11-11-520-521	V	20	..	..	20	..	5	15
Scheme Name: Estt. of English Language Labs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2202-03-103-11-09-130-132	V	6,35	..	..	6,35	..	1,58	4,77
10	2202-03-789-11-10-130-132	V	4,00	..	..	4,00	..	1,00	3,00
11	2202-03-103-11-09-520-521	V	20,00	..	..	20,00	..	5,00	15,00
12	2202-03-789-11-10-520-521	V	4,83	..	..	4,83	..	1,20	3,63
13	2202-03-796-11-10-520-521	V	1,82	..	..	1,82	..	45	1,37
Scheme Name: Estt. of English Language Labs Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
14	2202-03-103-11-09-270-271	V	30,00	..	..	30,00	..	7,50	22,50
15	2202-03-789-11-10-270-271	V	3,00	..	..	3,00	..	75	2,25
16	2202-03-796-11-10-270-271	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Govt. Degree Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2202-03-103-11-07-010-011	V	1,94,94	..	..	1,94,94	..	48,73	1,46,21
18	2202-03-103-11-07-010-012	V	14,22	..	..	14,22	..	3,55	10,67
19	2202-03-103-11-07-010-013	V	1,69,70	..	..	1,69,70	..	42,42	1,27,28
20	2202-03-103-11-07-010-015	V	44,19	..	..	44,19	..	11,04	33,15
21	2202-03-103-11-07-010-016	V	30,45	..	..	30,45	..	7,61	22,84
22	2202-03-103-11-07-010-017	V	5,81	..	..	5,81	..	1,45	4,36
23	2202-03-103-11-07-010-018	V	23,22	..	..	23,22	..	5,80	17,42
24	2202-03-103-11-07-010-019	V	5,74	..	..	5,74	..	1,43	4,31
25	2202-03-103-11-07-130-132	V	2,23	..	..	2,23	..	55	1,68

26	2202-03-103-11-07-130-133	V	1,00	..	..	1,00	..	25	75
27	2202-03-103-11-07-520-521	V	50	..	..	50	..	12	38
28	2202-03-103-11-07-130-131	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Govt. Degree Colleges in RIAD Areas Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2202-03-796-11-06-010-011	V	2,05,00	..	..	2,05,00	..	51,25	1,53,75
30	2202-03-796-11-06-010-013	V	65,00	..	..	65,00	..	16,25	48,75
31	2202-03-796-11-06-010-015	V	1,40	..	..	1,40	..	35	1,05
32	2202-03-796-11-06-010-017	V	21,00	..	..	21,00	..	5,25	15,75
33	2202-03-796-11-06-010-018	V	2,18	..	..	2,18	..	54	1,64
34	2202-03-796-11-06-010-019	V	4	..	..	4	..	1	3
35	2202-03-796-11-06-110-111	V	1,29	..	..	1,29	..	32	97
36	2202-03-796-11-06-010-016	V	35,00	..	..	35,00	..	8,75	26,25
37	2202-03-796-11-06-130-132	V	64,09	..	..	64,09	..	16,02	48,07
38	2202-03-796-11-06-130-133	V	10,00	..	..	10,00	..	2,50	7,50
39	2202-03-796-11-06-010-012	V	5,00	..	..	5,00	..	1,25	3,75
40	2202-03-796-11-06-130-131	V	35,00	..	..	35,00	..	8,75	26,25
41	2202-03-796-11-06-520-521	V	5,00	..	..	5,00	..	1,25	3,75
Scheme Name: Honorarium to Mentors of JKC's Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
42	2202-03-103-11-08-280-284	V	63,80	..	..	63,80	..	15,95	47,85
43	2202-03-789-11-08-280-284	V	76,30	..	..	76,30	..	19,07	57,23
44	2202-03-796-11-09-280-284	V	6,23	..	..	6,23	..	1,55	4,68
Scheme Name: Mana TV Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
45	2202-03-789-11-06-500-503	V	2,30	..	..	2,30	..	57	1,73
46	2202-03-001-11-07-500-503	V	7,00	..	..	7,00	..	1,75	5,25
47	2202-03-796-11-07-500-503	V	70	..	..	70	..	17	53
Scheme Name: Pratibha Scholarships for LAWCET Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
48	2202-03-107-11-12-340-000	V	6,00	..	..	6,00	..	1,50	4,50
Scheme Name: Welfare of SC Students in Degree Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2202-80-789-11-09-500-503	V	6,00	..	..	6,00	..	1,50	4,50
Total			12,88,33	..	..	12,88,33	..	3,21,96	9,66,37

The(**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
COLLEGIATE EDUCATION, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.